RESOLUTION No. 2021-04

A RESOLUTION TO ESTABLISH FISCAL YEAR 2022 WATER AND SEWER SERVICE RATES WITHIN THE SERVICE AREA OF THE CITY OF BRUNSWICK, MARYLAND.

WHEREAS, the Mayor and Council pursuant to the powers granted to them by the Annotated Code of Maryland, Local Government Environment Article Title 9-723 and the Charter of Brunswick, Section 16-70 and 16-73, deem it necessary to establish the manner and amount of current charges for water and sewer service within the service area of the City of Brunswick, Maryland, and;

WHEREAS, the City of Brunswick's Fiscal Year 2022 Water and Sewer Service Rates are incorporated and attached herein, and;

NOW THEREFORE BE IT RESOLVED, the Fiscal Year 2022 rates to be charged for water and sewer service to owners of real property within the service area of the City of Brunswick, Maryland, served by public water and sewer shall be effective <u>July 1, 2021</u>, as indicated on rate schedule incorporated and attached herein.

INTRODUCED at a regular public meeting of the Mayor and Council of Brunswick on <u>May 25</u>, 2021.

APPROVED this 8^{th} day of June, 2021.

| David B. Dunn City Administrator | Nathan Brown, Mayor | |
|----------------------------------|---------------------|--|
| Date: 10/8/3601 | | |

5/21/2021 7:50 AM

| | | FY 2021 | yvaiti . | enterbrize i | 'una | | |
|--|--|---|-------------------------------------|---|---|---|--|
| Wate | r Base Rate I | ncrease | | In-town | In-town | Out of town | Out of town |
| | | *************************************** | | Increase | Yearly Total | Qt. Increase | Yearly Total |
| | | Current Qua | | \$57.00 | | \$77.00 | |
| | | Quarter | ly Increase | \$1.14 | 2% | \$1.54 | 2% |
| | | | | \$58.14 | | \$78.54 | \$78.54 |
| | Tot | al Increase - | Base Rate | \$3,493 | | \$275 | |
| | | W | ater Exce | ess Increase | | | |
| | | | | | | | |
| Tier 1 | | In-Town | Out | In-town Qt. | In-town | Out of town | Out of town |
| | | | | Increase | New Rate | Qt. Increase | Total |
| | | | irrent Rate | \$8.00 | | \$9.25 | |
| | | Quarter | ly Increase | \$0.16 | 2% | \$0.19 | 2% |
| | | | | \$8.16 | \$1,250,653,650,656,727 | \$9.44 | |
| Use | Average >4000 | Use | | - | | | |
| 0 - 4,000 4,001 - 6,000 | 5,000 | 581 347 | 46 22 | \$56 | \$222 | \$4 | \$16 |
| 6,001 - 8,000 | 7,000 | 389 | 29 | \$187 | \$747 | \$16 | \$64 |
| 8,001 - 10,000 | 9,000 | 425 | 25 | \$340 | \$1,360 | \$23 | \$93 |
| Users < 10K | 57% | 1742 | 122 | \$3 4 0 | \$1,500 | 42.5 | 97. |
| 03013 - 1011 | | ase in Reven | | \$582 | | \$43 | \$173 |
| m: a T | | Y 200 | | x | Ψ., | 0 + 5+ | 0 + 6 |
| Tier 2 | | In-Town | Out | In-town Qt. Increase | In-town New Rate | Out of town Qt. Increase | Out of town Total |
| | | | urrent Rate | \$12.70 | New Rate | \$14.00 | 10181 |
| | | | ly Increase | \$12.70 | 2% | \$0,28 | 2% |
| 1 | 1 | Quarter | ly increase | \$12.95 | 2.70 | \$14.28 | 4.70 |
| Use | Average | Users | Users | \$12.73 | | 314.20 | |
| 10,001 - 12,000 | 11,000 | 360 | 21 | \$640 | \$2,560 | \$41 | \$165 |
| 12,001 - 14,000 | 13,000 | 284 | 11 | \$649 | \$2,597 | \$28 | \$111 |
| 14,001 - 16,000 | 15,000 | 200 | 5 | \$559 | \$2,235 | \$15 | \$62 |
| 16,001 - 18,000 | 17,000 | 147 | 8 | \$485 | \$1,942 | \$29 | \$116 |
| 18,001 - 20,000 | 19,000 | 102 | 5 | \$389 | \$1,554 | \$21 | \$84 |
| 20,001 - 22,000 | 21,000 | 60 | 2 | \$259 | \$1,036 | \$10 | \$38 |
| Users 10K - 22K | 38% | 1153 | 52 | \$237 | Ψ1,030 | \$10 | 450 |
| 2211 | | ase in Rever | | \$2,981 | Sic of Defin Specificati | \$144 | \$576 |
| m: a | | T 100 | | T . O. | T . | 0 . 0 | 0 . 6. |
| Tier 3 | | In-Town | Out | In-town Qt. | In-town | Out of town | Out of town |
| | | | | i v | 37 75 4 | O () | 70. 4 1 |
| | | | 1 D 4 | Increase | New Rate | Qt. Increase | Total |
| | | | urrent Rate | \$14,25 | | \$16.00 | |
| | | | ly Increase | \$14.25 \$0.29 | New Rate | \$16.00 \$0.32 | Total |
| | | | | \$14,25 | | \$16.00 | |
| Use | Average | | ly Increase | \$14.25 \$0.29 | | \$16.00 \$0.32 | |
| | Average 23,000 | Quarter | ly Increase | \$14.25 \$0.29 | | \$16.00 \$0.32 \$16.32 | 2% |
| Use | | Quarter Users | ly Increase New Rate | \$14,25 \$0.29 \$14.54 | 2% | \$16.00 \$0.32 \$16.32 | 2% |
| Use 22,001 - 24,000 | 23,000 | Quarter Users 39 | ly Increase New Rate | \$14.25 \$0.29 \$14.54 \$211 | 2% | \$16.00 \$0.32 \$16.32 | 2% \$0 \$0 |
| Use 22,001 - 24,000 24,001 - 26,000 | 23,000 25,000 | Quarter Users 39 29 | New Rate | \$14,25 \$0,29 \$14.54 \$211 \$174 | 2% \$845 \$694 | \$16.00 \$0.32 \$16.32 \$0.32 \$0.32 | 2% \$0 \$0 \$29 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 | 23,000 25,000 27,000 | Quarter Users 39 29 23 | New Rate 0 0 1 | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 | 2% \$845 \$694 \$603 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$0 \$0 \$0 | 2% \$0 \$0 \$25 \$0 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 | 23,000 25,000 27,000 29,000 | Quarter Users 39 29 23 7 | New Rate 0 0 1 0 0 | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 | \$845 \$694 \$603 \$200 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$29 \$0 \$32 \$32 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 30,001 - 32,000 | 23,000 25,000 27,000 29,000 31,000 | Users 39 29 23 7 15 | ly Increase New Rate 0 0 1 1 0 | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 | \$845 \$694 \$603 \$200 \$462 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$0 \$7 \$0 \$9 | \$0 \$0 \$29 \$0 \$35 \$35 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 30,001 - 32,000 32,001 - 34,000 | 23,000 25,000 27,000 29,000 31,000 33,000 | Quarter Users 39 29 23 7 15 4 | ly Increase New Rate 0 0 1 0 1 0 0 | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 | \$845 \$694 \$603 \$200 \$462 \$132 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 | \$0 \$0 \$29 \$0 \$33 \$35 \$6 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 | 23,000 25,000 27,000 29,000 31,000 33,000 35,000 | Users 39 29 23 7 15 4 10 | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 | \$845 \$694 \$603 \$200 \$462 \$132 \$353 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 | \$0 \$0 \$2 \$3 \$3 \$3 \$6 \$6 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 | 23,000 25,000 27,000 29,000 31,000 33,000 35,000 37,000 | Quarter Users 39 29 23 7 15 4 10 2 | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 | \$845 \$694 \$603 \$200 \$462 \$132 \$353 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 \$0 \$11 | \$0 \$0 \$2 \$3 \$3 \$3 \$0 \$3 \$4 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 28,001 - 30,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 38,001 - 40,000 | 23,000 25,000 27,000 29,000 31,000 33,000 35,000 37,000 39,000 >40,000 | Users 39 29 23 7 15 4 10 2 3 37 169 | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 \$30 | \$845 \$694 \$603 \$200 \$462 \$132 \$353 \$75 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 \$0 \$11 | \$0 \$0 \$2 \$3 \$3 \$3 \$0 \$3 \$4 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 38,001 - 40,000 >40,000 | 23,000 25,000 27,000 29,000 31,000 33,000 35,000 37,000 39,000 >40,000 | Users 39 29 23 7 15 4 10 2 3 37 | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 \$30 | \$845 \$694 \$603 \$200 \$462 \$132 \$353 \$75 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$0 \$9 \$0 \$0 \$0 \$11 \$19 | \$0 \$0 \$25 \$0 \$33 \$0 \$0 \$45 \$77 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 38,001 - 40,000 >40,000 Users > 22K | 23,000 25,000 27,000 29,000 31,000 33,000 35,000 39,000 >40,000 6% Total Incress | Quarter Users 39 29 23 7 15 4 10 2 3 37 169 ease in Rever | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 \$30 \$380 | \$845 \$694 \$603 \$200 \$462 \$132 \$353 \$75 \$120 \$1,518 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 \$11 \$19 | \$0 \$0 \$29 \$0 \$35 \$0 \$0 \$35 \$0 \$186 |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 38,001 - 40,000 Vsers > 22K Totals | 23,000 25,000 27,000 29,000 31,000 35,000 37,000 39,000 >40,000 6% Total Incres | Users 39 29 23 7 15 4 10 2 3 37 169 case in Rever | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 \$30 \$380 \$1,251 In-town Qt. | \$845 \$694 \$603 \$200 \$462 \$132 \$353 \$75 \$120 \$1,518 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 \$11 \$19 | \$0 \$0 \$0 \$29 \$0 \$35 \$0 \$0 \$0 \$186 Out of town |
| Use 22,001 - 24,000 24,001 - 26,000 26,001 - 28,000 30,001 - 32,000 32,001 - 34,000 34,001 - 36,000 36,001 - 38,000 38,001 - 40,000 >40,000 Users > 22K | 23,000 25,000 27,000 29,000 31,000 33,000 37,000 39,000 >40,000 6% Total Incre | Quarter Users 39 29 23 7 15 4 10 2 3 37 169 ease in Rever | New Rate | \$14.25 \$0.29 \$14.54 \$211 \$174 \$151 \$50 \$115 \$33 \$88 \$19 \$30 \$380 \$1,251 In-town Qt. Increase | \$845 \$694 \$603 \$200 \$462 \$132 \$353 \$75 \$120 \$1,518 | \$16.00 \$0.32 \$16.32 \$0 \$0 \$0 \$7 \$0 \$9 \$0 \$0 \$11 \$19 \$46 Out of town Qt. Increase | \$0 \$0 \$0 \$29 \$0 \$35 \$0 \$0 \$0 \$186 Out of town Total |

| • | | ver Base Rate Increas | T., | T., |
|--|---------------------------|--|----------|--------------|
| | | | Increase | Increase |
| | С | urrent Quarterly Rate Quarterly Increase | \$57.70 | 20 |
| | | \$1,15 | 29 | |
| | Total Vocals | \$58.85 | Ø1 / 10 | |
| | Total Yeariy | Increase - Base Rate | \$3,530 | \$14,12 |
| | C. C. C. C. | wer Excess Increase | | |
| | Tier 1 | wer Excess increase | ; | |
| I | 1 ter 1 | | Increase | New Rate |
| | | Current Rate | \$8.22 | New Kale |
| | | Quarterly Increase | \$0.22 | 29 |
| | | New Rate | \$8.38 | \$8.38 |
| Use | Average | Users | 40.30 | 90.30 |
| 0 - 4,000 | 4000 | 581 | \$95 | \$38 |
| 4,001 - 6,000 | 5,000 | 347 | \$57 | \$22 |
| 6,001 - 8,000 | 7,000 | 389 | \$192 | \$76 |
| 8,001 - 10,000 | 9,000 | 425 | \$349 | \$1,39 |
| Users < 10K | 57% | 1,741 | | 4 1 5 0 2 |
| | | se in Revenue - Tier 1 | \$694 | \$2,77 |
| | ene es ancientados. | | | |
| i karak sa katalay katabaji ng kabusa da kataba kataba ka kabasa ka kataba | Tier 2 | | | |
| | ····· | | Increase | New Rate |
| | | Current Rate | \$16.70 | Total |
| | | Quarterly Increase | \$0.33 | 2 |
| | | New Rate | \$17.03 | \$17.03 |
| Use | Average | Users | | 38-1 7-3 |
| 10,001 - 12,000 | 11,000 | 360 | \$841 | \$3,36 |
| 12,001 - 14,000 | 13,000 | 284 | \$852 | \$3,40 |
| 14,001 - 16,000 | 15,000 | 200 | \$735 | \$2,93 |
| 16,001 - 18,000 | 17,000 | 147 | \$1,905 | \$7,6 |
| 18,001 - 20,000 | 19,000 | 102 | \$1,523 | \$6,09 |
| 20,001 - 22,000 | 21,000 | 60 | \$1,020 | \$4,0 |
| Users 10K - 22K | 38% | 1,151 | | |
| | <u></u> | se in Revenue - Tier 2 | \$6,875 | \$27,49 |
| | topics in the site of the | | | |
| | Tier 3 | | | |
| | 110.5 | | Increase | New Rate |
| | | Current Rate | \$19.35 | Total |
| | | Quarterly Increase | \$0.39 | 2 |
| | | New Rate | \$19.74 | |
| FT. | | | D17./4 | \$19,74 |
| Use | Average | Users | 4007 | ** |
| 22,001 - 24,000 | 23,000 | 39 | \$287 | \$1,14 |
| 24,001 - 26,000 | 25,000 | 29 | \$232 | \$92 |
| 26,001 - 28,000 | 27,000 | 23 | \$200 | \$80 |
| 28,001 - 30,000 | 29,000 | 7 | \$68 | \$2 |
| 30,001 - 32,000 | 31,000 | 15 | \$157 | \$63 |
| 32,001 - 34,000 | 33,000 | 4 | \$39 | \$1: |
| 34,001 - 36,000 | 35,000 | 10 | \$114 | \$4: |
| 36,001 - 38,000 | 37,000 | 2 | \$26 | \$10 |
| 38,001 - 40,000 | 40,000 | 3 | \$42 | \$10 |
| >40,000 | 60,000 | 37 | \$802 | \$3,2 |
| Users > 22K | 5% | 167 | φυσΔ | Ψ., 2. |
| USUIS ~ AAIX | | se in Revenue - Tier 3 | \$1,966 | \$7,8 |
| | TOTAL DICICA | oc m revenue - Hef 3 | φ1,700 | 0ور/ ف |
| | | TO THE REPORT OF THE PERSON OF | | |
| | Total | 3059 | Increase | FY Total |
| | | | | |

Total Increase in Revenue \$13,064 \$52,255 C:\Users\cmyers\AppData\Local\Microsoft\Windows\INetCache\Content.Outlook\9V4VAKXR\Rates 5/24/202110:29 AM